



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA



PROGRAMA DE MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA DE PLANTELES 2006

P. G. O. 200605

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**02-24 C.B.T.A.**

061003 C.B.T.A. No 122

0031 Jalpilla

MUNICIPIO

53 Axtla de Terrazas

AUTOR	1	0	0	0	0	0	Conclusión de la rehabilitación de servicios sanitarios	12,461.74	0.00	12,461.74	0.00	0.00	12,461.74	100.00%	100.00%
EJER	1	0	0	0	0	12,974.62		0.00	12,974.62	0.00	0.00	12,974.62	100.00%	104.12%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		12,974.62	0.00	12,974.62	0.00	0.00	12,974.62		
DIFERENCIA		0	0	0	0	0		(512.88)	0.00	(512.88)	0.00	0.00	(512.88)	0.00%	-4.12%

**02-24 TOTALES CENTRO DE BACHILLERATO TECNOLÓGICO AGROPECUARIO.**

AUTOR	1	0	0	0	0	0		12,461.74	0.00	12,461.74	0.00	0.00	12,461.74	100.00%	100.00%
EJER	1	0	0	0	0	0		12,974.62	0.00	12,974.62	0.00	0.00	12,974.62	100.00%	104.12%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		12,974.62	0.00	12,974.62	0.00	0.00	12,974.62		
DIFERENCIA		0	0	0	0	0		(512.88)	0.00	(512.88)	0.00	0.00	(512.88)	0.00%	-4.12%

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31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**02-25 CTRO. DE BACHILLERATO TEC. IND. Y SERV. (CBTIS)**

061011 C.B.T.I.S. No. 186							0001 Salinas de Hidalgo.		MUNICIPIO		25 Salinas				
AUTOR	1	0	0	0	0	0	Pintura, pasta protecciones.	416,518.34	0.00	416,518.34	0.00	0.00	416,518.34	100.00%	100.00%
EJER	1	0	0	0	0	0		415,768.58	0.00	415,768.58	0.00	0.00	415,768.58	100.00%	99.82%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		415,768.58	0.00	415,768.58	0.00	0.00	415,768.58		
DIFERENCIA		0	0	0	0	0		749.76	0.00	749.76	0.00	0.00	749.76	0.00%	0.18%

**02-25 TOTALES CTRO. DE BACHI. TEC. IND. Y SERV. (CBTIS)**

AUTOR	1	0	0	0	0	0		416,518.34	0.00	416,518.34	0.00	0.00	416,518.34	100.00%	100.00%
EJER	1	0	0	0	0	0		415,768.58	0.00	415,768.58	0.00	0.00	415,768.58	100.00%	99.82%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		415,768.58	0.00	415,768.58	0.00	0.00	415,768.58		
DIFERENCIA	0	0	0	0	0	0		749.76	0.00	749.76	0.00	0.00	749.76	0.00%	0.18%

**TOTALES P.G.O. 200605**

AUTOR	2	0	0	0	0	0	Saldo de productos financieros: \$ 73,784.69 Saldo total \$ 74,021.57	428,980.08	0.00	428,980.08	0.00	0.00	428,980.08	100.00%	100.00%
EJER	2	0	0	0	0	0		428,743.20	0.00	428,743.20	0.00	0.00	428,743.20	100.00%	99.94%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		428,743.20	0.00	428,743.20	0.00	0.00	428,743.20		
DIFERENCIA	0	0	0	0	0	0		236.88	0.00	236.88	0.00	0.00	236.88	0.00%	0.06%